

INNOVATIONS FOR SUSTANAIBLE RURAL DEVELOPMENT (ISRD)

WORKPLAN- 2017 (THREE QUARTERS)

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THEMATIC											COMMU	BENEFICI		RESPONSIB		
AREA	ACTIVITIES	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	NITIES)	ARIES	BUDGET	ILITY	REMARKS	
	Formal Introduction and Registration of															
	Organization with District															
	Authorities										N/A	N/A	GHS 200.00	ISRD Manag	ement	
	Community Entry and Sensitizations on Project															
PROJECT	Interventions										10	500	GHS 1,000.00	Prog. Staff		
MANAGEMEN T	Indentification and															
•	Discussions with other															
	Development															
	Partners/CSOs on															
	opportunities for															
	collaborations										N/A	N/A	GHS 100.00	ISRD Manag	ement	
	GHS 1,300.00															
	Presentation of															
	Workplans to District															
	Authorities												GHS 80.00	ISRD Manag	ement	
	Farmer Group Meetings												GHS 2,700.00	Prog Staff		
	Joint Field Monitoring												3/13/2,700.00	1 105. 5.011		
	with AEAs												GHS 540.00	DDoFA/Prog	g. Staff	

MONITORING,	Stakeholders Debriefing														
EVALUATION,	Meetings												GHS 1,200.00	Prog. Staff	
	Social Auditing by													у	
	Project(s) beneficiaries												GHS 480.00	Stakeholde	
	Identification,														
	Documentation and														
	Sharing of best practices												0.10.000.00	D 0: (f	
	and MSCs.												GHS 300.00	Prog. Staff	
	Reporting to District														_
	Authorities												GHS 60.00	ISRD Manag	gement
													GHS 5,360.00		
	WA WEST DMTDP OBJECTIV	/E: Pr	omot	e sele	cted	crop	develo	pmer	nt for f	ood s	ecurity, exp	ort and	industry.	1	
	Link 30 Farmer Groups to tractor services												GHS 810.00	Prog. Staff	
	Support 30 farmer groups														
	with technical advice and														
	inputs to cultivate groudnuts												GHS 72,000.00	Prog. Staff	
AGRICULTURE	Link 30 Farmer groups to markets to sell												GHS 800.00		
	Train Farmers in the production of Chilli Pepper												GHS 1,080.00		
	Create market linkage for														
	Chilli Pepper												GHS 500.00		
													GHS 75,190.00		
	WA WEST DMTDP OBJECTIV	/E: Re	verse	fores	t and	l land	degra	ıdatio	n						

	Train Farmers on Woodlots															
	Development by natural															
ENVIRONMENT & CLIMATE CHANGE	regeneration													GHS 1,080.00		
	Conduct Anti-bush burning															
	campaigns											3	300	GHS 900.00		
	Train Farmers on identified															
	Climate Smart Farming															
	Practices										;	3	90	GHS 360.00		
ADAPTATION	Facilitate the drawing of															
	Community Action Plans															
	for the															
	Restoration/Conservation														Community	
	of Community Sites of														Stakeholder	
	Biodiversity/Tourism														s & Prog	
	interest											3		GHS 900.00	Staff	
														GHS 3,240.00		
	WA WEST DMTDP OBJECTIV	/E: Pro	mote s	cienc	ce ar	nd tec	hnica	l educ	ation	at all	levels.	_	•			_
		/E: Pro	mote s	scienc	ce ar	nd ted	hnica	l educ	ation	at all	levels.	Τ			Directorate/	
	Train Basic Schools ICT	/E: Pro	mote s	scienc	ce ar	nd ted	hnica	l educ	ation	at all					ISRD Prog.	
		/E: Pro	mote s	scienc	ce ar	nd ted	hnica	l educ	ation	at all	levels.	5	25	GHS 2,690.00	ISRD Prog.	
	Train Basic Schools ICT	/E: Pro	mote s	scienc	ce ar	nd tec	hnica	l educ	ation	at all		5	25		ISRD Prog.	on receipt
	Train Basic Schools ICT Teachers in office programs	/E: Pro	mote s	scienc	ce ar	nd tec	hnica	l educ	ation	at all		5	25		ISRD Prog.	on receipt
	Train Basic Schools ICT Teachers in office programs Provide ICT Materials to	/E: Pro	mote s	scienc	ce ar	nd tec	hnica	l educ	ation	at all	2!			GHS 2,690.00	ISRD Prog. Staff	on receipt of same from
	Train Basic Schools ICT Teachers in office programs	/E: Pro	mote s	scienc	ce ar	nd tec	hnica	l educ	ation	at all			25		ISRD Prog. Staff	on receipt
	Train Basic Schools ICT Teachers in office programs Provide ICT Materials to									at all	2!			GHS 2,690.00	ISRD Prog. Staff	on receipt of same from
	Train Basic Schools ICT Teachers in office programs Provide ICT Materials to Selected Basic Schools									at all	2!			GHS 2,690.00 GHS 2,500.00	ISRD Prog. Staff	on receipt of same from
EDUCATION	Train Basic Schools ICT Teachers in office programs Provide ICT Materials to Selected Basic Schools WA WEST DMTDP OBJECTIVE									at all	2!			GHS 2,690.00 GHS 2,500.00	ISRD Prog. Staff Prog. Staff	on receipt of same from potential

	Establish MIS in Selected Schools								3	300	GHS 900.00	Teacher/ISR D Staff/GES	
	Pilot E-Monitoring with one Basic School								1	100	GHS 1,500.00		Funding not confirmed
		•	•	•	•	•					GHS 9,830.00		
	Pilot a E- Child Nutrition School in one CHPS Zone								1	500	GHS 1,200.00		Funding not received
HEALTH	Pilot E-Reporting Platform in 1 Sub-District (For Facility Heads)								1	7		CHPS In- charge/Prog	Funding not received
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											GHS 99,120.00		