



INNOVATIONS FOR SUSTAINABLE RURAL DEVELOPMENT (ISRD)

WORKPLAN- 2017 (THREE QUARTERS)

THEMATIC AREA	ACTIVITIES	SCHEDULE										NUMBER (OF COMMUNITIES)	NUMBER OF BENEFICIARIES	BUDGET	RESPONSIBILITY	REMARKS
		APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
PROJECT MANAGEMENT	Formal Introduction and Registration of Organization with District Authorities											N/A	N/A	GHS 200.00	ISRD Management	
	Community Entry and Sensitizations on Project Interventions											10	500	GHS 1,000.00	Prog. Staff	
	Indentification and Discussions with other Development Partners/CSOs on opportunities for collaborations											N/A	N/A	GHS 100.00	ISRD Management	
	GHS 1,300.00															
	Presentation of Workplans to District Authorities													GHS 80.00	ISRD Management	
	Farmer Group Meetings													GHS 2,700.00	Prog. Staff	
	Joint Field Monitoring with AEAs													GHS 540.00	DDoFA/Prog. Staff	

ENVIRONMENT & CLIMATE CHANGE ADAPTATION	Train Farmers on Woodlots Development by natural regeneration												GHS 1,080.00		
	Conduct Anti-bush burning campaigns									3	300	GHS 900.00			
	Train Farmers on identified Climate Smart Farming Practices									3	90	GHS 360.00			
	Facilitate the drawing of Community Action Plans for the Restoration/Conservation of Community Sites of Biodiversity/Tourism interest									3		GHS 900.00	Community Stakeholders & Prog Staff		
	GHS 3,240.00														
EDUCATION	WA WEST DMTDP OBJECTIVE: Promote science and technical education at all levels.														
	Train Basic Schools ICT Teachers in office programs									25	25	GHS 2,690.00	Directorate/ISRDP Prog. Staff		
	Provide ICT Materials to Selected Basic Schools									25	2500	GHS 2,500.00	Prog. Staff	on receipt of same from potential	
	WA WEST DMTDP OBJECTIVE :Improve quality of teaching and learning														
	Conduct Inter-School Quizz Competitions in selected circuit											GHS 2,240.00	Prog. Staff/GES/Sc hool Heads	Funding not confirmed	
	WA WEST DMTDP: To improve planning and management in the delivery of education by developing resource management,decision-making and monitoring to district and institutions while retaining central responsibility for establishing norms, guides, and system accountability.														

	Establish MIS in Selected Schools									3	300	GHS 900.00	Teacher/ISRD Staff/GES	
	Pilot E-Monitoring with one Basic School									1	100	GHS 1,500.00	Staff/GES/School ICT Teacher	Funding not confirmed
	<u>GHS 9,830.00</u>													
HEALTH	Pilot a E- Child Nutrition School in one CHPS Zone									1	500	GHS 1,200.00	CHPS In-charge/Prog	Funding not received
	Pilot E-Reporting Platform in 1 Sub-District (For Facility Heads)									1	7	GHS 3,000.00	CHPS In-charge/Prog . Staff	Funding not received
	<u>GHS 4,200.00</u>													
<u>GHS 99,120.00</u>														